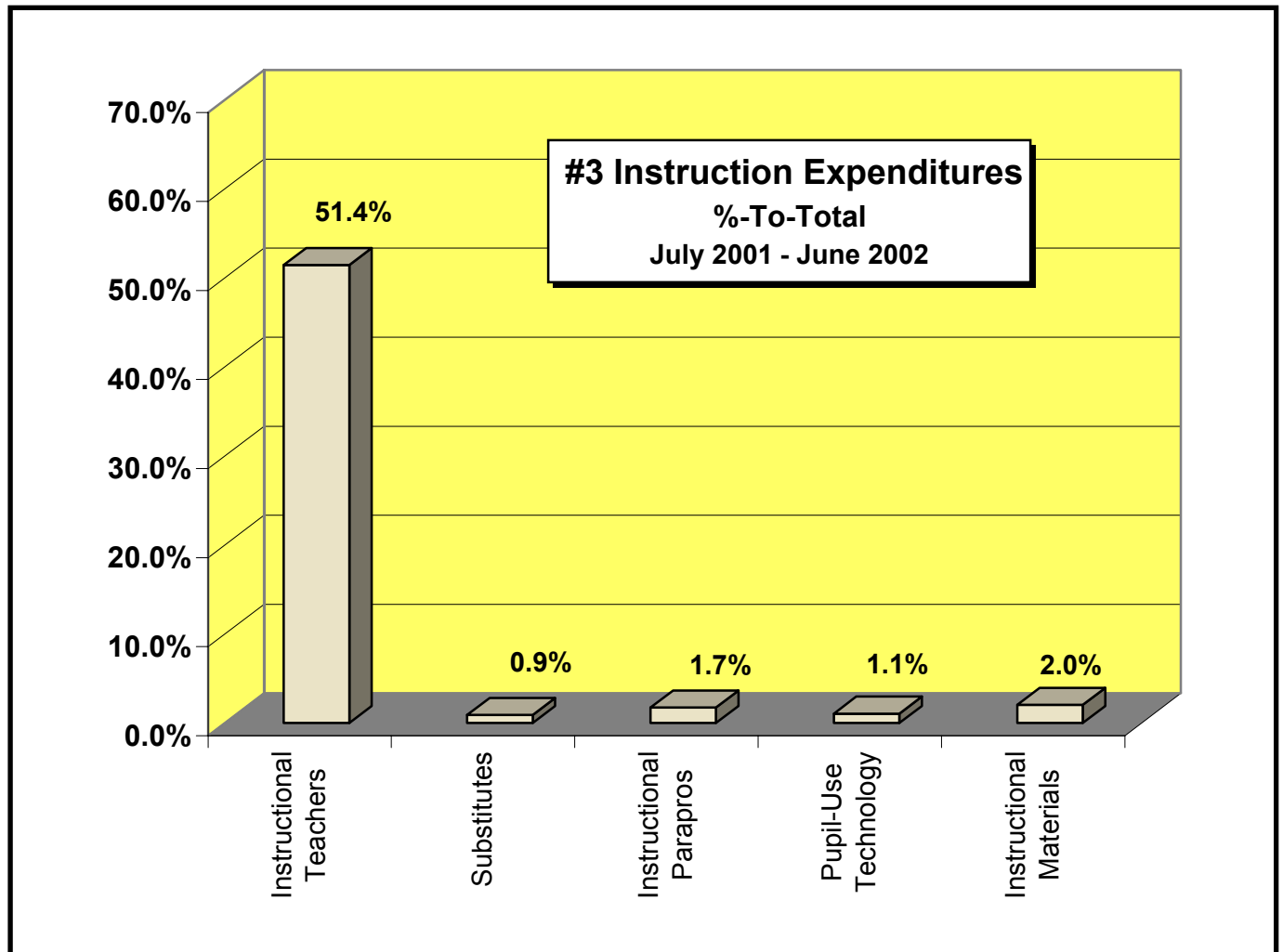


## Tiverton School Department



District Enrollment (ADM): 2,202	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$9,939,720	\$4,514	51.4%
Substitutes	\$178,299	\$81	0.9%
Instructional Paraprofessionals	\$334,770	\$152	1.7%
Pupil-Use Technology	\$204,846	\$93	1.1%
Instructional Materials & Trips	\$395,104	\$179	2.0%
Instruction Expenditures	\$11,052,739	\$5,019	57.2%
Total District	\$19,328,674	\$8,778	100.0%